

Pinellas Planning Council (PPC) Updated Budget and Millage Rate for FY23

Forward Pinellas Board
August 10, 2022

FY23 PPC Budget

Changes since June Forward Pinellas Board Action

- Property tax revenue projections from the Property Appraiser's Office (PAO) increased from 12.2% to 13.1%
 - Increased the tax revenue line item of the budget by \$20,950
- 7% increase in pay subject to approval by the Board of County Commissioners in two budget hearings in September
 - An increase equivalent to 3% of the midpoint of the employee's associated pay range
 - An additional base salary increase of \$0.58/hour
 - The budget includes funding for an additional non-recurring pay supplement of \$1,200, also equating to 2% overall



Next Steps

- Forward Pinellas Board adopts amended FY23 budget and millage rate on August 10th
- Board of County Commissioners adopts final FY23 millage rates and budgets in September